

CERTIFICATE

2020

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

**Diamond Creek Watershed No. 61**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	145,020	15,287	2,380 ✓
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxxxxxx		145,020	15,287	2,380
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
Morris County Clerk

Address:  
501W Main St  
Council Grove, Ks 66846

Email:  
[morris@tctelco.net](mailto:morris@tctelco.net)

Final Assessed Valuation:	County Clerk's Use Only
Morris County	4,426,547
Chase County	1,997,218
Total Assessed Valuation	6,423,765
	November 1, 2019 Valuation

Attest: Nov. 22<sup>nd</sup> 2019  
Audrey Schnitt  
County Clerk

William A. Handman  
Be G...  
Dad ...  
Misty K. Bell  
Andrew J. ...  
Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 15,287
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,287

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 11,749	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 183,780	
5b. Personal property 2018	- 200,459	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	16,387	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,136	
8. Total estimated valuation July, 1,2019	6,428,693	
9. Total valuation less valuation adjustment (8 minus 7)	6,400,557	
10. Factor for increase (7 divided by 9)	0.00440	
11. Amount of increase (10 times 3)	+ \$ 67	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,354	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15,354	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 382	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 15,736	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	15,287	1,160	35	190	24
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,287	1,160	35	190	24

County Treas Motor Vehicle Estimate

1,160

County Treas Recreational Vehicle Estimate

35

County Treas 16/20M Vehicle Estimate

190

County Treas Commercial Vehicle Tax Estimate

24

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07588

RVT Factor 0.00229

16/20M Factor 0.01243

Comm Veh Factor 0.00157

Watercraft Factor 0.00000

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	197,829	161,564	128,324
Receipts:			
Ad Valorem Tax	10,422	15,287	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	138	18	
Motor Vehicle Tax	892	1,100	1,160
Recreational Vehicle Tax	26	30	35
16/20M Vehicle Tax	159	150	190
Commercial Vehicle Tax			24
Watercraft Tax	4		0
LAVTR			0
From Chase Co	5,350		
Co Treas Bal Jan 1	236	175	xxxxxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	-175	xx	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	711		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,763</b>	<b>16,760</b>	<b>1,409</b>
<b>Resources Available:</b>	<b>215,592</b>	<b>178,324</b>	<b>129,733</b>
Expenditures:			
Operations	54,028	50,000	145,020
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>54,028</b>	<b>50,000</b>	<b>145,020</b>
Unencumbered Cash Balance Dec 31	161,564	128,324	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	192,367	206,500	145,020
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		145,020
	Tax Required		15,287
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		15,287

## CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Diamond Creek Watershed No. 61**  
Morris County

will meet on August 8, 2019 at 7:30 p.m. at Burdick Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bryant Law Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Morris County (home county) Chase County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	54,028	2.575	50,000	2.490	145,020	15,287	2.378
Debt Service							
Non-Budgeted Funds							
Totals	54,028	2.575	50,000	2.490	145,020	15,287	2.378
Less: Transfers	0		0		0		
Net Expenditures	54,028		50,000		145,020		
Total Tax Levied	15,212		15,287		xxxxxxxxxxxxxx		
Assessed Valuation:	5,907,483		6,138,262		6,428,693		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ben Barr  
President

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# AFFIDAVIT OF PUBLIC

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	\$4,028	2.575	50,000	2.490	145,020	15,287	2.378
Police Service							
Fire Service							
Sanitation							
Public Works							
Library							
Community Center							
Other							
<b>Non-Budgeted Funds</b>							
Grants	\$4,028	2.575	50,000	2.490	145,020	15,287	2.378
Transfers	0		0		0		
Expenditures	\$4,028		50,000		145,020		
Ad Valorem Tax Levied	15,212		15,287		xxxxxxxxxxxxxxxx		
Assessed Valuation:	\$,907,483		6,138,262		6,428,693		

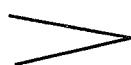
Outstanding Indebtedness	2017	2018	2019
General	0	0	0
Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Use Pur. Prino.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Ben Barr  
President

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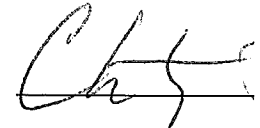
State of Kansas  
Special District  
2020

State of Kansas,  SS.  
Morris County

CHRISTY JIMERON, being first duly sworn, Deposes and employee of the Council Grove Daily Republican, a daily N the State of Kansas, and published in and of general circulatory Kansas, with a general paid circulation on a daily basis in Mo and that said newspaper is not a trade, religious or fraternal pu

Said newspaper is a daily published at least weekly 50 times published continuously and uninterruptedly in said county and more than five years prior to the first publication of said notice; ted at the post office of Council Grove in said County as second That the attached notice is a true copy thereof and was published entire issue of said newspaper for one time, the publication thereof aforesaid on the 24th day of July, 2019.

Subscribed and sworn to before me this 25 day of Jul

  
Dawn D

DAWN D WE  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appointment  
12/16/20